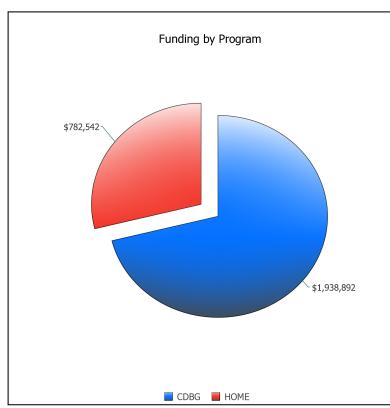


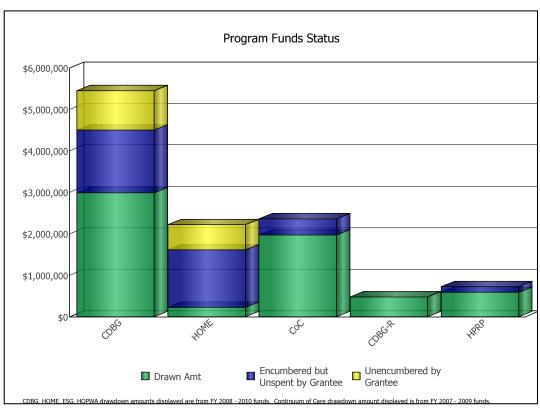
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Funding Matrix Dashboard

Grantee = PORTSMOUTH, VA



Year: 2010





| Program Area | Drawn          | Encumbered but Unspent by<br>Grantee | Unencumbered by Grantee |
|--------------|----------------|--------------------------------------|-------------------------|
| CDBG         | \$2,986,911.24 | \$1,514,055.50                       | \$947,855.26            |
| HOME         | \$222,310.72   | \$1,391,128.24                       | \$605,221.32            |
| CoC          | \$1,971,860.16 | \$389,073.39                         | \$0.00                  |
| CDBG-R       | \$473,578.00   | \$0.00                               | \$0.00                  |
| HPRP         | \$585,740.06   | \$138,749.94                         | \$0.00                  |

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